



May 2, 2024

To,
The Listing Department
BSE Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai – 400001

Dear Sir / Madam,

Ref: Script Code: 974572 and 974813

Sub: Operational Updates for Q4 of FY 23-24 and FY 2023-24

Pursuant to applicable regulations of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are giving the Operational updates of the Company for Q4 of FY 23-24 and FY 2023-24 as annexure to this letter for your information and appropriate dissemination.

Thanking you,

Yours faithfully,

For Tata Housing Development Company Limited

Ritesh Kamdar
Company Secretary
(ICSI Membership No.: A20154)

CC:
Debenture Trustee:
SBICAP TRUSTEE COMPANY LIMITED
Mistry Bhavan, 4th Floor, 122 Dinshaw Vachha Road,
Churchgate, Mumbai-400 020



Tata Housing Development Company Limited –

Operational Update – for Q4 of FY 2023-24

- 1) Q4 FY 2023-24 Gross Sales Value at Rs. 925 Crore, up 36% YoY
- 2) Q4 FY 2023-24 Net Sales Value at Rs.892 Crore, up 48% YoY
- 3) Q4 FY 2023-24 Gross Volume sold at ~1.20 million sq. ft., up 58% YoY
- 4) Q4 FY 2023-24 Net Volume sold at ~1.16 million sq. ft., up 75% YoY
- 5) Q4 FY 2023-24 Net Collection at Rs. 502 Crore, down 5% YoY

Operational Update – for FY 2023-24

- 1) FY 2023-24 Gross Sales Value at Rs. 1,729 Crore, down 21% YoY
- 2) FY 2023-24 Net Sales Value at Rs.1,606 Crore, down 18% YoY
- 3) FY 2023-24 Gross Volume sold at ~2.04 million sq. ft., down 29% YoY
- 4) FY 2023-24 Net Volume sold at ~1.91 million sq. ft., down 26% YoY
- 5) FY 2023-24 Net Collection at Rs. 1,474 Crore, down 24% YoY