



August 01, 2024

To,
The Listing Department
BSE Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai – 400001

Dear Sir / Madam,

Ref: Script Code: 974813

Sub: Operational Updates for Q1 of FY 2024-25

Pursuant to applicable regulations of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are giving the Operational updates of the Company for Q1 of FY 2024-25 as annexure to this letter for your information and appropriate dissemination.

Thanking you,

Yours faithfully,

For Tata Housing Development Company Limited

Mrunal Mahajan
Company Secretary
(ICSI Membership No.: A31734)

CC:

Debenture Trustee:

SBICAP TRUSTEE COMPANY LIMITED

Mistry Bhavan, 4th Floor, 122 Dinshaw Vachha Road,
Churchgate, Mumbai-400 020



Operational Update – for Q1 of FY 2024-25

- 1) Q1 FY 2024-25 Gross Sales Value at Rs. 152 Crore, down 42% YoY
- 2) Q1 FY 2024-25 Net Sales Value at Rs.105 Crore, down 55% YoY
- 3) Q1 FY 2024-25 Gross Volume sold at ~0.17 million sq. ft., down 41% YoY
- 4) Q1 FY 2024-25 Net Volume sold at ~0.13 million sq. ft., down 48% YoY
- 5) Q1 FY 2024-25 Net Collection at Rs. 394 Crore, down 7% YoY