

August 6, 2025

To,
The Listing Department
BSE Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai – 400001

Dear Sir / Madam,

Ref: Scrip Code: 976138, 975909 and 976013

Sub: Operational Updates for Q1 of FY 2025-26

Pursuant to applicable regulations of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are giving the Operational updates of the Company for Q1 of FY 2025-26 as annexure to this letter for your information and appropriate dissemination.

Thanking you,

Yours faithfully,

For Tata Housing Development Company Limited

Mrunal Mahajan Company Secretary (ICSI Membership No.: A31734)

Encl-a/a

CC:

SBICAP TRUSTEE COMPANY LIMITED

Mistry Bhavan, 4th Floor, 122 Dinshaw Vachha Road, Churchgate, Mumbai–400 020



Tata Housing Development Company Limited -

Operational Update – for Q1 of FY 2025-26

- 1) Q1 FY 2025-26 Gross Sales Value at Rs. 146 Crore, down 5% YoY
- 2) Q1 FY 2025-26 Net Sales Value at Rs. 111 Crore, up 4% YoY
- 3) Q1 FY 2025-26 Gross Volume sold at ~0.14 million sq. ft., down 20% YoY
- 4) Q1 FY 2025-26 Net Volume sold at ~0.11 million sq. ft., down 21% YoY
- 5) Q1 FY 2025-26 Net Collection at Rs. 233 Crore, down 37% YoY