



May 5, 2025

To,
The Listing Department
BSE Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai – 400001

Dear Sir / Madam,

Ref: Scrip Code: 976138, 975909 and 976013

Sub: Operational Updates for Q4 of FY 24-25 and for FY 2024-25

Pursuant to applicable regulations of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are giving the Operational updates of the Company for Q4 of FY 24-25 and for FY 2024-25 as annexure to this letter for your information and appropriate dissemination.

Thanking you,

Yours faithfully,
For Tata Housing Development Company Limited

Mrunal Mahajan
Company Secretary
(ICSI Membership No.: A31734)

Encl- a/a

CC:
SBICAP TRUSTEE COMPANY LIMITED
Mistry Bhavan, 4th Floor,
122 Dinshaw Vachha Road,
Churchgate, Mumbai-400 020

TATA HOUSING DEVELOPMENT COMPANY LIMITED

E Block Valtas Premises T B Kadam Marg Chinchpokli Mumbai 400 033 India
Tel 022 6661 4444 Fax 022 6661 4452 email thdcsec@tatarealty.in Website www.tatahousing.com
CIN U45300MH1942PLC003573



Tata Housing Development Company Limited –

Operational Update – for Q4 of FY 2024-25

- 1) Q4 FY 2024-25 Gross Sales Value at Rs. 463 Crore, down 50% YoY
- 2) Q4 FY 2024-25 Net Sales Value at Rs. 385 Crore, down 57% YoY
- 3) Q4 FY 2024-25 Gross Volume sold at ~0.59 million sq. ft., down 51% YoY
- 4) Q4 FY 2024-25 Net Volume sold at ~0.52 million sq. ft., down 55% YoY
- 5) Q4 FY 2024-25 Net Collection at Rs. 444 Crore, down 12% YoY

Operational Update – for FY 2024-25

- 1) FY 2024-25 Gross Sales Value at Rs. 1,300 Crore, down 25% YoY
- 2) FY 2024-25 Net Sales Value at Rs. 1,080 Crore, down 33% YoY
- 3) FY 2024-25 Gross Volume sold at ~1.62 million sq. ft., down 21% YoY
- 4) FY 2024-25 Net Volume sold at ~1.43 million sq. ft., down 25% YoY
- 5) FY 2024-25 Net Collection at Rs. 1,549 Crore, up 5% YoY